



**UNIVERSITY OF CENTRAL FLORIDA**  
**RESEARCH & COMMERCIALIZATION**

**Office of the Vice President for Research**

**To:** John C. Hitt, John Schell, Helen Donegan, Dale Whittaker, Michael Morsberger, Jr., Dan C. Holsenbeck, William F. Merck, II, Maribeth Ehasz, Scott Cole, Deborah German, Danny White, Beth Barnes, Grant Heston, Joel Hartman  
**From:** Liz Klonoff  
**Date:** 7/26/2017  
**Subject:** Previous Year Comparison: ORC Authorized: Awards and Proposals Report for Fiscal Year 2015 - 2016

	FY2015 July - June			FY2016 July - June			Percentage Change	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
<b>AWARDS</b>								
Academic, Faculty, and International Affairs	0	0	\$25,000	0	0	\$0	0.0 %	-100.0 %
Administration & Finance	4	1	\$543,050	1	3	\$653,823	-75.0 %	20.4 %
Advanced Materials Processing & Analysis Center (AMPAC)	5	12	\$1,579,269	6	11	\$1,242,067	20.0 %	-21.4 %
Burnett School of Biomedical Sciences	0	1	\$316,137	0	0	\$0	0.0 %	-100.0 %
Business Administration (BA)	3	1	\$489,301	5	4	\$573,202	66.7 %	17.1 %
Center for Research in Computer Vision (CRCV)	6	5	\$1,486,763	3	7	\$2,478,596	-50.0 %	66.7 %
College of Arts & Humanities	9	2	\$564,977	9	8	\$618,029	0.0 %	9.4 %
College of Education and Human Performance	12	11	\$5,999,503	11	14	\$5,657,619	-8.3 %	-5.7 %
College of Engineering and Computer Science (CECS)	122	67	\$25,728,853	109	85	\$31,235,593	-10.7 %	21.4 %
College of Health & Public Affairs (COHPA)	41	19	\$3,924,742	29	33	\$7,708,616	-29.3 %	96.4 %
College of Medicine	25	19	\$6,565,876	33	31	\$9,030,701	32.0 %	37.5 %
College of Nursing	11	3	\$1,639,248	20	3	\$2,641,055	81.8 %	61.1 %
College of Optics and Photonics	38	51	\$14,708,936	39	49	\$17,085,720	2.6 %	16.2 %
College of Sciences	76	72	\$13,740,767	75	69	\$13,807,762	-1.3 %	0.5 %
Division of Strategy, Marketing, Communications, & Admissions	9	0	\$1,465,378	11	0	\$1,264,930	22.2 %	-13.7 %
Florida Solar Energy Center (FSEC)	17	25	\$5,127,388	22	26	\$6,215,743	29.4 %	21.2 %
Florida Space Institute	8	17	\$13,149,186	4	29	\$13,391,238	-50.0 %	1.8 %
Graduate Studies	3	2	\$411,823	0	1	\$184,000	-100.0 %	-55.3 %
Information Technologies and Resources	0	0	\$0	2	0	\$71,698	100.0 %	100.0 %
Institute for Simulation & Training (IST)	40	73	\$15,625,060	31	46	\$18,324,843	-22.5 %	17.3 %
NanoScience Technology Center	11	9	\$4,710,603	15	9	\$4,926,579	36.4 %	4.6 %
Office of Research & Commercialization	17	26	\$4,221,873	29	53	\$3,563,941	70.6 %	-15.6 %
Office of Undergraduate Studies	0	1	\$351,900	2	1	\$969,109	100.0 %	175.4 %
President's Office	1	1	\$96,578	2	1	\$302,342	100.0 %	213.1 %
Provost's Office	0	1	\$179,499	1	1	\$256,507	100.0 %	42.9 %
Rosen College of Hospitality Management	3	0	\$291,028	4	0	\$103,854	33.3 %	-64.3 %
Student Development and Enrollment Services	2	4	\$10,408,329	7	2	\$3,443,204	250.0 %	-66.9 %
UCF Foundation, Inc.	0	2	\$57,631	0	0	\$0	0.0 %	-100.0 %
<b>TOTALS:</b>	<b>463</b>	<b>425</b>	<b>\$133,408,693</b>	<b>470</b>	<b>486</b>	<b>\$145,750,771</b>	<b>7.66 %</b>	<b>9.3 %</b>



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**From:** Liz Klonoff  
**Date:** 7/26/2017  
**Subject:** Previous Year Comparison: ORC Authorized: Awards and Proposals Report for Fiscal Year 2013 - 2014

	FY2013 July - June			FY2014 July - June			Percentage Change	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
<b>AWARDS</b>								
Administration & Finance	4	4	\$140,047	6	4	\$312,689	50.0 %	123.3 %
Advanced Materials Processing & Analysis Center (AMPAC)	16	17	\$2,273,449	8	25	\$2,333,130	-50.0 %	2.6 %
Burnett School of Biomedical Sciences	8	23	\$4,652,780	2	20	\$977,380	-75.0 %	-79.0 %
Business Administration (BA)	9	8	\$3,118,780	5	13	\$763,741	-44.4 %	-75.5 %
Center for Research in Computer Vision (CRCV)	6	1	\$1,136,164	5	1	\$669,870	-16.7 %	-41.0 %
College of Arts & Humanities	8	1	\$513,893	12	3	\$360,014	50.0 %	-29.9 %
College of Education and Human Performance	16	15	\$10,636,899	18	21	\$9,868,207	12.5 %	-7.2 %
College of Engineering and Computer Science (CECS)	137	114	\$19,018,167	114	112	\$20,921,118	-16.8 %	10.0 %
College of Health & Public Affairs (COHPA)	26	40	\$3,140,430	26	40	\$4,674,377	0.0 %	48.8 %
College of Medicine	14	12	\$3,767,027	25	19	\$5,389,965	78.6 %	43.1 %
College of Nursing	4	5	\$30,496	7	0	\$779,050	75.0 %	2,454.6 %
College of Optics and Photonics	42	52	\$9,371,059	44	64	\$14,631,263	4.8 %	56.1 %
College of Sciences	83	87	\$14,264,807	81	88	\$12,205,434	-2.4 %	-14.4 %
Division of Strategy, Marketing, Communications, & Admissions	4	0	\$886,671	7	3	\$937,907	75.0 %	5.8 %
Florida Solar Energy Center (FSEC)	35	65	\$7,386,712	23	52	\$6,245,116	-34.3 %	-15.5 %
Florida Space Institute	3	10	\$1,890,766	6	18	\$7,481,730	100.0 %	295.7 %
Graduate Studies	5	11	\$336,000	1	9	\$108,961	-80.0 %	-67.6 %
Information Technologies and Resources	1	0	\$50,000	0	0	\$0	-100.0 %	-100.0 %
Institute for Simulation & Training (IST)	30	74	\$9,256,229	40	103	\$15,396,023	33.3 %	66.3 %
NanoScience Technology Center	10	15	\$4,744,297	8	14	\$100,578	-20.0 %	-97.9 %
Office of Research & Commercialization	11	24	\$6,258,424	50	38	\$10,550,212	354.5 %	68.6 %
Office of Undergraduate Studies	1	2	\$201,074	0	1	\$213,232	-100.0 %	6.0 %
President's Office	0	0	\$0	1	0	\$15,000	100.0 %	100.0 %
Provost's Office	1	2	\$131,536	0	1	\$12,239	-100.0 %	-90.7 %
Regional Campuses	0	1	\$299,327	0	1	\$425,690	0.0 %	42.2 %
Rosen College of Hospitality Management	2	0	\$9,761	1	1	\$19,362	-50.0 %	98.4 %
Student Development and Enrollment Services	1	6	\$8,228,061	2	5	\$29,318,788	100.0 %	256.3 %
UCF Foundation, Inc.	0	1	\$1,313,110	0	3	\$870,083	0.0 %	-33.7 %
<b>TOTALS:</b>	<b>477</b>	<b>590</b>	<b>\$113,055,965</b>	<b>492</b>	<b>659</b>	<b>\$145,581,158</b>	<b>7.87 %</b>	<b>28.8 %</b>



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**From:** Liz Klonoff  
**Date:** 7/26/2017  
**Subject:** Previous Year Comparison: ORC Authorized: Awards and Proposals Report for Fiscal Year 2011 - 2012

	FY2011 July - June			FY2012 July - June			Percentage Change	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
<b>AWARDS</b>								
Academic, Faculty, and International Affairs	0	0	\$0	1	0	\$1,239	100.0 %	100.0 %
Administration & Finance	1	1	\$99,302	2	3	\$1,214,281	100.0 %	1,122.8 %
Advanced Materials Processing & Analysis Center (AMPAC)	18	21	\$1,784,026	14	18	\$2,024,453	-22.2 %	13.5 %
Burnett Honors College	1	2	\$25,000	0	0	\$0	-100.0 %	-100.0 %
Burnett School of Biomedical Sciences	27	51	\$9,356,940	18	26	\$8,021,341	-33.3 %	-14.3 %
Business Administration (BA)	9	23	\$193,753	9	31	\$2,547,608	0.0 %	1,214.9 %
Center for Research in Computer Vision (CRCV)	0	0	\$0	0	0	\$0	0.0 %	0.0 %
College of Arts & Humanities	3	4	\$527,705	12	1	\$1,179,648	300.0 %	123.5 %
College of Education and Human Performance	22	25	\$4,672,097	10	17	\$7,883,543	-54.5 %	68.7 %
College of Engineering and Computer Science (CECS)	102	120	\$17,974,158	123	112	\$18,211,339	20.6 %	1.3 %
College of Health & Public Affairs (COHPA)	31	30	\$4,639,797	26	36	\$4,827,590	-16.1 %	4.0 %
College of Medicine	2	12	\$1,072,579	7	15	\$3,525,184	250.0 %	228.7 %
College of Nursing	5	1	\$684,026	7	0	\$195,649	40.0 %	-71.4 %
College of Optics and Photonics	53	53	\$8,087,433	49	49	\$10,636,501	-7.5 %	31.5 %
College of Sciences	90	77	\$13,636,681	80	92	\$14,716,089	-11.1 %	7.9 %
Division of Strategy, Marketing, Communications, & Admissions	3	0	\$122,949	2	2	\$71,080	-33.3 %	-42.2 %
Florida Solar Energy Center (FSEC)	39	51	\$8,956,445	36	95	\$11,219,527	-7.7 %	25.3 %
Florida Space Institute	2	6	\$1,569,803	6	8	\$1,384,938	200.0 %	-11.8 %
Graduate Studies	2	0	\$296,046	4	1	\$151,492	100.0 %	-48.8 %
Information Technologies and Resources	1	3	\$175,000	0	0	\$0	-100.0 %	-100.0 %
Institute for Simulation & Training (IST)	74	119	\$15,715,671	54	100	\$16,377,368	-27.0 %	4.2 %
NanoScience Technology Center	9	8	\$2,161,737	12	13	\$2,138,589	33.3 %	-1.1 %
Office of Research & Commercialization	20	25	\$6,596,472	26	24	\$12,665,133	30.0 %	92.0 %
Office of Undergraduate Studies	2	1	\$419,908	2	2	\$895,483	0.0 %	113.3 %
President's Office	1	0	\$2,160	0	0	\$0	-100.0 %	-100.0 %
Provost's Office	1	1	\$70,860	0	2	\$135,748	-100.0 %	91.6 %
Regional Campuses	0	2	\$441,950	0	3	\$890,921	0.0 %	101.6 %
Rosen College of Hospitality Management	4	5	\$207,319	4	0	\$152,339	0.0 %	-26.5 %
Student Development and Enrollment Services	6	6	\$6,477,076	2	11	\$7,735,367	-66.7 %	19.4 %
UCF Foundation, Inc.	0	2	\$446,802	0	1	\$148,136	0.0 %	-66.8 %
<b>TOTALS:</b>	<b>528</b>	<b>649</b>	<b>\$106,413,695</b>	<b>506</b>	<b>662</b>	<b>\$128,950,585</b>	<b>-0.76 %</b>	<b>21.2 %</b>