



UNIVERSITY OF CENTRAL FLORIDA
RESEARCH & COMMERCIALIZATION

Office of the Vice President for Research

To: John C. Hitt, John Schell, Helen Donegan, Dale Whittaker, Michael Morsberger, Jr., Dan C. Holsenbeck, William F. Merck, II, Maribeth Ehasz, Scott Cole, Deborah German, Danny White, Beth Barnes, Grant Heston, Joel Hartman
From: Liz Klonoff
Date: 7/26/2017
Subject: Previous Year Comparison: ORC Authorized: Awards and Proposals Report for Fiscal Year 2015 - 2016

	FY2015 July - June			FY2016 July - June			Percentage Change	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
AWARDS								
Academic, Faculty, and International Affairs	0	0	\$25,000	0	0	\$0	0.0 %	-100.0 %
Administration & Finance	4	1	\$543,050	1	3	\$653,823	-75.0 %	20.4 %
Advanced Materials Processing & Analysis Center (AMPAC)	5	12	\$1,579,269	6	11	\$1,242,067	20.0 %	-21.4 %
Burnett School of Biomedical Sciences	0	1	\$316,137	0	0	\$0	0.0 %	-100.0 %
Business Administration (BA)	3	1	\$489,301	5	4	\$573,202	66.7 %	17.1 %
Center for Research in Computer Vision (CRCV)	6	5	\$1,486,763	3	7	\$2,478,596	-50.0 %	66.7 %
College of Arts & Humanities	9	2	\$564,977	9	8	\$618,029	0.0 %	9.4 %
College of Education and Human Performance	12	11	\$5,999,503	11	14	\$5,657,619	-8.3 %	-5.7 %
College of Engineering and Computer Science (CECS)	122	67	\$25,728,853	109	85	\$31,235,593	-10.7 %	21.4 %
College of Health & Public Affairs (COHPA)	41	19	\$3,924,742	29	33	\$7,708,616	-29.3 %	96.4 %
College of Medicine	25	19	\$6,565,876	33	31	\$9,030,701	32.0 %	37.5 %
College of Nursing	11	3	\$1,639,248	20	3	\$2,641,055	81.8 %	61.1 %
College of Optics and Photonics	38	51	\$14,708,936	39	49	\$17,085,720	2.6 %	16.2 %
College of Sciences	76	72	\$13,740,767	75	69	\$13,807,762	-1.3 %	0.5 %
Division of Strategy, Marketing, Communications, & Admissions	9	0	\$1,465,378	11	0	\$1,264,930	22.2 %	-13.7 %
Florida Solar Energy Center (FSEC)	17	25	\$5,127,388	22	26	\$6,215,743	29.4 %	21.2 %
Florida Space Institute	8	17	\$13,149,186	4	29	\$13,391,238	-50.0 %	1.8 %
Graduate Studies	3	2	\$411,823	0	1	\$184,000	-100.0 %	-55.3 %
Information Technologies and Resources	0	0	\$0	2	0	\$71,698	100.0 %	100.0 %
Institute for Simulation & Training (IST)	40	73	\$15,625,060	31	46	\$18,324,843	-22.5 %	17.3 %
NanoScience Technology Center	11	9	\$4,710,603	15	9	\$4,926,579	36.4 %	4.6 %
Office of Research & Commercialization	17	26	\$4,221,873	29	53	\$3,563,941	70.6 %	-15.6 %
Office of Undergraduate Studies	0	1	\$351,900	2	1	\$969,109	100.0 %	175.4 %
President's Office	1	1	\$96,578	2	1	\$302,342	100.0 %	213.1 %
Provost's Office	0	1	\$179,499	1	1	\$256,507	100.0 %	42.9 %
Rosen College of Hospitality Management	3	0	\$291,028	4	0	\$103,854	33.3 %	-64.3 %
Student Development and Enrollment Services	2	4	\$10,408,329	7	2	\$3,443,204	250.0 %	-66.9 %
UCF Foundation, Inc.	0	2	\$57,631	0	0	\$0	0.0 %	-100.0 %
TOTALS:	463	425	\$133,408,693	470	486	\$145,750,771	7.66 %	9.3 %