School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

Primary Contact Person:	Elizabeth Hartsock	**Title:**	Senior Associate Athletic Director, Business & Finance
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Audit Firm:	Crowe LLP	**AUP Report Issuance Date:**	01/07/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country		x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving			
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	**6**	**10**	**0**

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	$8,371,974	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	$938,540	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	$23,675,952	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	$12,216,674	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-$5,597,374	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	$0	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	$891,200	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	$27,906,716	Input contributions **provided and used by athletics** in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	$0	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	$12,239,965	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	Total NCAA Distributions	$1,346,979	Total revenues received from the NCAA excluding football **(sum of categories 12A through 12C)**.
12A	NCAA Distributions	$1,334,859	Input revenues received from the NCAA which could include revenue distributions and grants. NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.
12B	NCAA Host Revenue Settlements	$12,120	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	$0	Input all amounts received related to participation in a post-season play game other than football, including: • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	$7,279,039	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total. Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	$0	Input conference distributions of revenue generated by post-season play to conference members for all sports. Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	$1,560,021	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	$13,883,426	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	$0	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	$2,330,279	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	$1,841,698	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Post-Season Football Expense Reimbursements	$0	Input all amounts received related to participation in a post-season play game, including: • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements Note: The amounts entered should not include conference tournaments or championship revenues.
	Total Operating Revenues	$108,885,089	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	$10,774,516	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	$1,937,044	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$19,235,338	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$17,014,917	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	$398,973	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	$2,226,660	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	$6,159,765	Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
29	Sports Equipment Uniforms and Supplies	$3,823,584	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
30	Game Expenses	$5,580,628	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
31	Fund Raising, Marketing and Promotion	$3,268,716	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	$667,578	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	$9,282,151	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	$5,514,773	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	$3,599,602	Input facilities maintenance and operations expenses paid by or charged directly to athletics including: • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	$0	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	$1,126,390	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	$189,412	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	$2,972,071	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	$7,691,179	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	$0	Input all expenditures related to participation in a post-season football game, including: • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	$0	Input all coaching bonuses related to participation in a post-season football game. Note: Entries should not include conference tournaments or championships.
41B	NCAA Football Host Expense Settlements	$0	Input expenses incurred for hosting a NCAA football tournament or championship.
42	NCAA Post-Season Non-Football Expenses	$171,484	Input all expenditures related to participation in a non-football post-season championship game, including: • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	$0	Input all coaching bonuses related to participation in a non-football post-season game.
42B	NCAA Non-Football Host Expense Settlements	$16,235	Input expenses incurred for hosting a non-football NCAA tournament or championship.

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	$1,964,430	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	$103,615,446	Total of Categories 20-44.

Revenue/Expense Details

1	Ticket Sales	$8,371,974	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	389,325		
Basketball	1,030,708	47,411	
Football	6,392,779		
Golf	0	0	
Rowing		0	
Soccer	9,334	4,933	
Softball		107,220	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		70,868	
Others			
Subtotal All Teams	7,822,146	230,432	0
Revenue Not Related to Specific Teams	0	0	319,396
Total Revenue	7,822,146	230,432	319,396

2	Direct State or Other Government Support	$938,540	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	88,751		
Basketball	35,500	33,282	
Football	266,252		
Golf	22,188	15,531	
Rowing		137,564	
Soccer	59,907	66,563	
Softball		48,813	
Tennis	24,406	22,188	
Track and Field, X-Country		86,532	
Volleyball		31,063	
Others			
Subtotal All Teams	497,004	441,536	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	497,004	441,536	0

3	Student Fees	$23,675,952	Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	2,238,861		
Basketball	895,544	839,573	
Football	6,716,582		
Golf	559,715	391,801	
Rowing		3,470,234	
Soccer	1,511,231	1,679,146	
Softball		1,231,373	
Tennis	615,687	559,715	
Track and Field, X-Country		2,182,889	
Volleyball		783,601	
Others			
Subtotal All Teams	12,537,620	11,138,332	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	12,537,620	11,138,332	0

4	Direct Institutional Support	$12,216,674	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball	1,120,716		
Basketball	462,692	589,065	
Football	3,535,569		
Golf	278,452	199,368	
Rowing		1,714,015	
Soccer	750,362	843,417	
Softball		619,179	
Tennis	300,713	295,473	
Track and Field, X-Country		1,076,911	
Volleyball		430,742	
Others			
Subtotal All Teams	6,448,504	5,768,170	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	6,448,504	5,768,170	0

5	Less - Transfers to Institution	-$5,597,374	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-5,597,374
Total Revenue	0	0	-5,597,374

6	Indirect Institutional Support	$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7	Guarantees	$891,200	Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	1,000		
Basketball	74,200	0	
Football	800,000		
Golf	0	0	
Rowing		0	
Soccer	0	5,000	
Softball		5,000	
Tennis	0	0	
Track and Field, X-Country		2,500	
Volleyball		3,500	
Others			
Subtotal All Teams	875,200	16,000	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	875,200	16,000	0

8	Contributions	$27,906,716	Input contributions **provided and used by athletics** in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	134,133		
Basketball	1,121,453	20,000	
Football	23,801,351		
Golf	0	0	
Rowing		9,500	
Soccer	1,354	0	
Softball		350	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	25,058,291	29,850	0
Revenue Not Related to Specific Teams	0	0	2,818,575
Total Revenue	25,058,291	29,850	2,818,575

9 In-Kind $0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11	Media Rights	$12,239,965	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	2,527,193		
Football	9,712,772		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12,239,965	0	0
Revenue Not Related to Specific Teams			
Total Revenue	12,239,965	0	0

12	Total NCAA Distributions	$1,346,979	Total revenues received from the NCAA excluding football **(sum of categories 12A through 12C)**.

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	126,228		
Basketball	55,711	47,335	
Football	378,683		
Golf	31,557	22,090	
Rowing		196,653	
Soccer	85,204	94,671	
Softball		69,425	
Tennis	40,613	31,557	
Track and Field, X-Country		123,072	
Volleyball		44,180	
Others			
Subtotal All Teams	717,996	628,983	0
Revenue Not Related to Specific Teams			
Total Revenue	717,996	628,983	0

12A	NCAA Distributions	$1,334,859	Input revenues received from the NCAA which could include revenue distributions and grants. NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	126,228		
Basketball	50,491	47,335	
Football	378,683		
Golf	31,557	22,090	
Rowing		195,653	
Soccer	85,204	94,671	
Softball		69,425	
Tennis	34,713	31,557	
Track and Field, X-Country		123,072	
Volleyball		44,180	
Others			
Subtotal All Teams	706,876	627,983	0
Revenue Not Related to Specific Teams			
Total Revenue	706,876	627,983	0

12B	NCAA Host Revenue Settlements	$12,120	Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball	5,220		
Football			
Golf			
Rowing		1,000	
Soccer			
Softball			
Tennis	5,900		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	11,120	1,000	0
Revenue Not Related to Specific Teams			
Total Revenue	11,120	1,000	0

12C	Post-Season Non-Football NCAA Expense Reimbursements	$0	Input all amounts received related to participation in a post-season play game other than football, including: • Expense reimbursements • NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

13	Conference Distributions (Non Media and Non Post Season)	$7,279,039	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total. Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball	66,425		
Basketball	237,300	207,400	
Football	397,221		
Golf	0	0	
Rowing		0	
Soccer	0	19,339	
Softball		90,007	
Tennis	6,991	12,807	
Track and Field, X-Country		0	
Volleyball		29,808	
Others			
Subtotal All Teams	707,937	359,361	0
Revenue Not Related to Specific Teams	0	0	6,211,741
Total Revenue	707,937	359,361	6,211,741

13A	Conference Distributions of Post-Season Generated Revenue	$0	Input conference distributions of revenue generated by post-season play to conference members for all sports. Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14	Program, Novelty, Parking and Concession Sales	$1,560,021	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	168,451		
Basketball	40,975	0	
Football	1,323,139		
Golf	0	0	
Rowing		0	
Soccer	2,417	1,854	
Softball		19,846	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	1,534,982	21,700	0
Revenue Not Related to Specific Teams	0	0	3,339
Total Revenue	1,534,982	21,700	3,339

15	Royalties, Licensing, Advertisement and Sponsorships	$13,883,426	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,299,024		
Basketball	517,610	485,259	
Football	4,076,195		
Golf	323,506	226,454	
Rowing		2,005,737	
Soccer	873,466	970,518	
Softball		711,713	
Tennis	355,857	323,506	
Track and Field, X-Country		1,261,673	
Volleyball		452,908	
Others			
Subtotal All Teams	7,445,658	6,437,768	0
Revenue Not Related to Specific Teams			
Total Revenue	7,445,658	6,437,768	0

16 Sports Camp Revenues $0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17	Athletics Restricted Endowment and Investments Income	$2,330,279	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football	2,330,279		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,330,279	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,330,279	0	0

18	Other Operating Revenue	$1,841,698	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	1,575		
Basketball	28,198	17,792	
Football	422,808		
Golf	0	56,650	
Rowing		36,586	
Soccer	0	0	
Softball		9,605	
Tennis	2,913	450	
Track and Field, X-Country		69,581	
Volleyball		359	
Others			
Subtotal All Teams	455,494	191,023	0
Revenue Not Related to Specific Teams	0	0	1,195,181
Total Revenue	455,494	191,023	1,195,181

19	Post-Season Football Expense Reimbursements	$0	Input all amounts received related to participation in a post-season play game, including: • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues $108,885,089 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	5,634,489		
Basketball	7,027,084	2,287,117	
Football	60,153,630		
Golf	1,215,418	911,894	
Rowing		7,570,289	
Soccer	3,293,275	3,685,441	
Softball		2,912,531	
Tennis	1,347,180	1,245,696	
Track and Field, X-Country		4,803,158	
Volleyball		1,847,029	
Others			
Subtotal All Teams	78,671,076	25,263,155	0
Revenue Not Related to Specific Teams	0	0	4,950,858
Total Revenue	78,671,076	25,263,155	4,950,858

20	Athletic Student Aid	*Total Dollar Amount*	$10,774,516	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	247.16	
		Total Students Receiving Aid	411	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.94	0	12.94	35	403,114
Basketball	13	0	13	13	598,478
Football	85.5	1.5	87	124	3,816,476
Golf	4.46	0	4.46	10	203,289
Soccer	11.21	0	11.21	34	551,977
Tennis	4.68	0.17	4.85	12	222,872
Expenses Not Related to Specific Teams	0	0		0	0
Totals	131.79	1.67	133.46	228	5,796,206

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	0	15	15	731,791
Golf	6.06	0	6.06	7	268,359
Rowing	22.16	0	22.16	43	872,705
Soccer	15.97	0	15.97	34	615,172
Softball	14	0.24	14.24	34	519,642
Tennis	7.69	1	8.69	9	387,099
Track and Field, X-Country	19.58	0	19.58	27	783,630
Volleyball	12	0	12	14	460,363
Expenses Not Related to Specific Teams					
Totals	112.46	1.24	113.7	183	4,638,761

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					339,549
Totals	0	0	0	0	339,549

21	Guarantees	$1,937,044	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	55,400		
Basketball	580,000	119,000	
Football	1,150,000		
Golf	0	0	
Rowing		0	
Soccer	22,144	0	
Softball		1,500	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		9,000	
Others			
Subtotal All Teams	1,807,544	129,500	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,807,544	129,500	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$19,235,338	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	477,653	0	3	3	582,485	0
Basketball	1	1	2,063,349	0	4	4	1,032,590	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	4,194,739	0	10	10	5,168,441	0
Golf	1	1	185,698	0	1	1	63,770	0
Soccer	1	1	238,695	0	3	2.5	240,026	0
Tennis	1	1	197,214	0	2	1.5	89,509	0
Subtotal All Teams	6	6	7,357,348	0	23	22.0	7,176,821	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			7,357,348	0			7,176,821	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	740,478	0	3	3	544,514	0
Golf	1	1	196,110	0	1	1	71,821	0
Rowing	1	1	167,729	0	4	4	291,071	0
Soccer	1	1	268,762	0	3	2.5	218,607	0
Softball	1	1	291,672	0	3	3	524,711	0
Tennis	1	1	283,761	0	2	1.5	93,620	0
Track and Field, X-Country	1	1	212,360	0	3	3	234,693	0
Volleyball	1	1	265,668	0	3	2	295,592	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	8	2,426,540	0	22	20.0	2,274,629	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,426,540	0			2,274,629	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$17,014,917	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	69,449	0				
Basketball	387,080	0	123,756	0		
Football	1,343,854	0				
Golf	0	0	0	0		
Rowing			113,392	0		
Soccer	69,421	0	78,337	0		
Softball			164,154	0		
Tennis	0	0	79,556	0		
Track and Field, X-Country			0	0		
Volleyball			30,288	0		
Others						
Subtotal All Teams	1,869,804	0	589,483	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	14,555,630	0
Total Expenses	1,869,804	0	589,483	0	14,555,630	0

26	Severance Payments	$398,973	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball	70,621		
Basketball	0	0	
Football	328,352		
Golf	0	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	398,973	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	398,973	0	0

27	Recruiting	$2,226,660	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	51,170		
Basketball	140,741	200,456	
Football	1,397,590		
Golf	10,716	12,533	
Rowing		49,021	
Soccer	59,310	61,176	
Softball		61,442	
Tennis	33,516	37,826	
Track and Field, X-Country		50,981	
Volleyball		60,182	
Others			
Subtotal All Teams	1,693,043	533,617	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,693,043	533,617	0

28	Team Travel	$6,159,765	Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	471,109		
Basketball	983,135	761,043	
Football	1,969,613		
Golf	104,225	78,092	
Rowing		107,560	
Soccer	192,488	229,503	
Softball		265,625	
Tennis	191,481	176,506	
Track and Field, X-Country		374,623	
Volleyball		254,762	
Others			
Subtotal All Teams	3,912,051	2,247,714	0
Expenses Not Related to Specific Teams			
Total Expenses	3,912,051	2,247,714	0

29	Sports Equipment Uniforms and Supplies	$3,823,584	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	336,384		
Basketball	171,394	164,465	
Football	2,279,682		
Golf	55,605	61,185	
Rowing		122,677	
Soccer	69,226	56,543	
Softball		116,653	
Tennis	106,830	83,726	
Track and Field, X-Country		128,304	
Volleyball		38,131	
Others			
Subtotal All Teams	3,019,121	771,684	0
Expenses Not Related to Specific Teams	0	0	32,779
Total Expenses	3,019,121	771,684	32,779

30	Game Expenses	$5,580,628	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	266,549		
Basketball	762,017	427,320	
Football	3,508,982		
Golf	350	66,600	
Rowing		760	
Soccer	35,902	32,218	
Softball		241,536	
Tennis	35,813	33,107	
Track and Field, X-Country		46,066	
Volleyball		109,208	
Others			
Subtotal All Teams	4,609,613	956,815	0
Expenses Not Related to Specific Teams	0	0	14,200
Total Expenses	4,609,613	956,815	14,200

31	Fund Raising, Marketing and Promotion	$3,268,716	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	113,370		
Basketball	359,038	7,456	
Football	997,092		
Golf	0	1,287	
Rowing		662	
Soccer	2,595	20	
Softball		4,333	
Tennis	878	716	
Track and Field, X-Country		0	
Volleyball		9,275	
Others			
Subtotal All Teams	1,472,973	23,749	0
Expenses Not Related to Specific Teams	0	0	1,771,994
Total Expenses	1,472,973	23,749	1,771,994

32	Sports Camp Expenses	$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33	Spirit Groups	$667,578	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball	0		
Basketball	96,457	15,737	
Football	150,258		
Golf	0	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		3,500	
Others			
Subtotal All Teams	246,715	19,237	0
Expenses Not Related to Specific Teams	0	0	401,626
Total Expenses	246,715	19,237	401,626

34	Athletic Facilities Debt Service, Leases and Rental Fee	$9,282,151	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	0		
Basketball	0	0	
Football	6,222,287		
Golf	0	0	
Rowing		0	
Soccer	324	0	
Softball		0	
Tennis	0	90	
Track and Field, X-Country		0	
Volleyball		920	
Others			
Subtotal All Teams	6,222,611	1,010	0
Expenses Not Related to Specific Teams	0	0	3,058,530
Total Expenses	6,222,611	1,010	3,058,530

35	Direct Overhead and Administrative Expenses	$5,514,773	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	43,133		
Basketball	7,255	5,993	
Football	2,519,859		
Golf	4,609	15,307	
Rowing		5,342	
Soccer	5,321	6,682	
Softball		292,885	
Tennis	3,320	4,922	
Track and Field, X-Country		5,027	
Volleyball		7,764	
Others			
Subtotal All Teams	2,583,497	343,922	0
Expenses Not Related to Specific Teams	0	0	2,587,354
Total Expenses	2,583,497	343,922	2,587,354

35A	Facilities Maintenance and Operations	$3,599,602	Input facilities maintenance and operations expenses paid by or charged directly to athletics including: • Facilities maintenance. • Utilities. • Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	71,076		
Basketball	2,951	7,329	
Football	98,693		
Golf	48,000	49,561	
Rowing		11,963	
Soccer	0	683	
Softball		52,936	
Tennis	0	0	
Track and Field, X-Country		42,089	
Volleyball		0	
Others			
Subtotal All Teams	220,720	164,561	0
Expenses Not Related to Specific Teams	0	0	3,214,321
Total Expenses	220,720	164,561	3,214,321

36	Indirect Institutional Support	$0	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37	Medical Expenses and Insurance	$1,126,390	Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	0		
Basketball	12,197	0	
Football	30,040		
Golf	0	0	
Rowing		1,945	
Soccer	45	164	
Softball		250	
Tennis	1,188	1,868	
Track and Field, X-Country		3,645	
Volleyball		3,262	
Others			
Subtotal All Teams	43,470	11,134	0
Expenses Not Related to Specific Teams	0	0	1,071,786
Total Expenses	43,470	11,134	1,071,786

38	Memberships and Dues	$189,412	Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues	Not Allocated by Gender Memberships and Dues
Baseball	450		
Basketball	46,456	1,030	
Football	57,013		
Golf	600	870	
Rowing		750	
Soccer	8,195	594	
Softball		485	
Tennis	600	600	
Track and Field, X-Country		627	
Volleyball		360	
Others			
Subtotal All Teams	113,314	5,316	0
Expenses Not Related to Specific Teams	0	0	70,782
Total Expenses	113,314	5,316	70,782

39	Student-Athlete Meals (non-travel)	$2,972,071	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	262,003		
Basketball	170,556	121,142	
Football	1,178,711		
Golf	22,542	32,576	
Rowing		268,880	
Soccer	146,733	129,904	
Softball		126,499	
Tennis	38,220	32,624	
Track and Field, X-Country		107,720	
Volleyball		42,102	
Others			
Subtotal All Teams	1,818,765	861,447	0
Expenses Not Related to Specific Teams	0	0	291,859
Total Expenses	1,818,765	861,447	291,859

40	Other Operating Expenses	$7,691,179	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	96,097		
Basketball	320,589	140,447	
Football	1,790,107		
Golf	47,385	71,945	
Rowing		100,642	
Soccer	61,224	43,877	
Softball		98,239	
Tennis	17,201	15,016	
Track and Field, X-Country		39,441	
Volleyball		68,847	
Others			
Subtotal All Teams	2,332,603	578,454	0
Expenses Not Related to Specific Teams	0	0	4,780,122
Total Expenses	2,332,603	578,454	4,780,122

41 Post-Season Football Expenses

$0 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	$0	Input all coaching bonuses related to participation in a post-season football game. Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B	NCAA Football Host Expense Settlements	$0	Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non-Football Expenses $171,484

Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	22,000		
Basketball	0	0	
Football	0		
Golf	0	16,186	
Rowing		6,780	
Soccer	0	0	
Softball		24,856	
Tennis	16,125	22,718	
Track and Field, X-Country		62,819	
Volleyball		0	
Others			
Subtotal All Teams	38,125	133,359	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	38,125	133,359	0

42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	$0	Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42B	NCAA Non-Football Host Expense Settlements	$16,235	Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	16,235	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	16,235	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	16,235	0	0

43	Enhanced Educational Benefits (Alston or other)	$1,964,430	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	188,370		
Basketball	77,740	83,720	
Football	493,350		
Golf	56,810	41,860	
Rowing		248,170	
Soccer	158,470	158,470	
Softball		128,570	
Tennis	62,790	50,830	
Track and Field, X-Country		152,490	
Volleyball		62,790	
Others			
Subtotal All Teams	1,037,530	926,900	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,037,530	926,900	0

44	Institutional NIL Revenue Share	$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

	Total Operating Expenses	$103,615,446	Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,580,433		
Basketball	7,812,023	4,195,677	
Football	38,695,139		
Golf	803,599	984,292	
Rowing		2,370,049	
Soccer	1,862,096	1,900,712	
Softball		2,915,988	
Tennis	1,033,792	1,304,585	
Track and Field, X-Country		2,244,515	
Volleyball		1,722,014	
Others			
Subtotal All Teams	53,787,082	17,637,832	0
Expenses Not Related to Specific Teams	0	0	32,190,532
Total Expenses	53,787,082	17,637,832	32,190,532

Athletics Participation

Table 1 478

Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		16	15				
Cross Country			16		16		16
Football		120					
Golf		10	7				
Rowing			62				
Soccer		27	30				
Softball			22				
Tennis		11	10				
Track, Indoor			39		39		16
Track, Outdoor			39		39		16
Volleyball			14				
Others							
Total Participants		224	254	0	94	0	48
Participant Proportion		46.9%	53.1%				
Unduplicated Count of Participants		224	199				

Head Coaching Assignments - Men's Teams

Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B 8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Tennis	1		1					
Track and Field, X-Country					1		1	
Volleyball					1		1	
Others								
Coaching Position Totals	1	0	1	0	7	0	7	0

Assistant Coaching Assignments - Men's Teams

Table 3A 23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	4		4					
Football	10		10					
Golf	1		1					
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Others								
Coaching Position Totals	21	2	21	2	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B 22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Rowing	1		1		3		3	
Soccer	2	1	2	1				
Softball	1		1		2		2	
Tennis		1		1	1		1	
Track and Field, X-Country	2		2		1		1	
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	9	3	9	3	10	0	10	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:	$1,174,822
51 - Conference Realignment Expenses:	$0
52 - Total Athletics Related Debt:	$126,710,756
53 - Total Institutional Debt:	$225,049,854
54 - Athletics Dedicated Endowments:	$2,675,482
55 - Institutional Endowments:	$209,405,195
56 - Athletics Related Capital Expenditures:	$647,228

Other Data Categories:

Institutional Expenses:	$1,528,358,278
Athletically-Related Facilities Annual Debt Service:	$12,102,958
Institution's Annual Debt Service:	$22,487,890
Institution's Education and General Expenses:	$1,222,234,789
Average Cost of Full Grant-in-Aid - In-State:	$20,166
Average Cost of Full Grant-in-Aid - Out-of-State:	$36,694
Average Cost of Attendance - In-State:	$25,396
Average Cost of Attendance - Out-of-State:	$41,924
Expenses Dedicated to Compliance:	$660,000
Name of Compliance Software Used:	Teamworks Arms/ Teamworks GM
Compliance FTEs:	7

Revenue Distribution - Sports Sponsored

Distribution Year: 2026
Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Baseball	**x** Softball	
x Football	**x** Women's Basketball	
x Men's Basketball	**x** Women's Cross Country	
x Men's Golf	**x** Women's Golf	
x Men's Soccer	**x** Women's Rowing	
x Men's Tennis	**x** Women's Soccer	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	**Total Women's Sports Sponsored: 10**	**Total Mixed Sports Sponsored:**
Current Year's Submission of Sports Sponsored: 16	**Previous Year's Submission of Sports Sponsored: 16**	**Variance: 0**

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026
Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.94	0	12.94	11.7
Basketball	13	0	13	13
Football	85.5	1.5	87	86.5
Golf	4.46	0	4.46	4.46
Soccer	11.21	0	11.21	9.9
Tennis	4.68	0.17	4.85	4.67
Total Men's	131.79	1.67	133.46	130.23

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	0	15	15
Golf	6.06	0	6.06	6
Rowing	22.16	0	22.16	20
Soccer	15.97	0	15.97	14
Softball	14	0.24	14.24	12.24
Tennis	7.69	1	8.69	8.69
Track and Field, X-Country	19.58	0	19.58	18
Volleyball	12	0	12	12
Total Women's	112.46	1.24	113.70	105.93

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
233.1 (247.05)	236.16 (247.16)	3.06 (1.31%)

Revenue Distribution - Pell Grants

Distribution Year: 2026
Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	9	6	3	35,118
Basketball	7	4	3	40,052
Football	54	53	1	358,131
Golf	0	0	0	0
Soccer	1	1	0	10,168
Tennis	0	0	0	0
Men's Total	**71**	**64**	**7**	**443,469**

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	1	3	32,081
Golf	0	1	-1	0
Rowing	6	4	2	28,674
Soccer	3	1	2	15,882
Softball	2	3	-1	6,168
Tennis	1	1	0	3,945
Track and Field, X-Country	14	13	1	103,052
Volleyball	3	1	2	16,640
Women's Total	**33**	**25**	**8**	**206,442**

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	**0**		**0**	**0**

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	**104**	**89**	**15**	**$649,911**

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	$5,796,206
Women's Teams	$4,638,761
Total Amount	$10,434,967

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	$1,693,043
Women's Teams	$533,617

Total Amount	$2,226,660

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$1,226,225	6	$1,226,225	6
Women's Teams	$303,318	8	$303,318	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$326,219	22	$312,036	23
Women's Teams	$113,731	20	$103,392	22

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							
1	Ticket Sales	$6,392,779	$1,030,708	$47,411	$581,680	$319,396	$8,371,974
2	Direct State or Other Government Support	$266,252	$35,500	$33,282	$603,506	$0	$938,540
3	Student Fees	$6,716,582	$895,544	$839,573	$15,224,253	$0	$23,675,952
4	Direct Institutional Support	$3,535,569	$462,692	$589,065	$7,629,348	$0	$12,216,674
5	Less - Transfers to Institution	$0	$0	$0	$0	-$5,597,374	-$5,597,374
6	Indirect Institutional Support	$0	$0	$0	$0	$0	$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	$0	$0	$0	$0	$0
7	Guarantees	$800,000	$74,200	$0	$17,000	$0	$891,200
8	Contributions	$23,801,351	$1,121,453	$20,000	$145,337	$2,818,575	$27,906,716
9	In-Kind	$0	$0	$0	$0	$0	$0
10	Compensation and Benefits provided by a third party	$0	$0	$0	$0	$0	$0
11	Media Rights	$9,712,772	$2,527,193	$0	$0	$0	$12,239,965
12	Total NCAA Distributions	$378,683	$55,711	$47,335	$865,250	$0	$1,346,979
12A	NCAA Distributions	$378,683	$50,491	$47,335	$858,350	$0	$1,334,859
12B	NCAA Host Revenue Settlements	$0	$5,220	$0	$6,900	$0	$12,120
12C	Post-Season Non-Football NCAA Expense Reimbursements	$0	$0	$0	$0	$0	$0
13	Conference Distributions (Non Media and Non Post Season)	$397,221	$237,300	$207,400	$225,377	$6,211,741	$7,279,039

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	$0	$0	$0	$0	$0	$0
14	Program, Novelty, Parking and Concession Sales	$1,323,139	$40,975	$0	$192,568	$3,339	$1,560,021
15	Royalties, Licensing, Advertisement and Sponsorships	$4,076,195	$517,610	$485,259	$8,804,362	$0	$13,883,426
16	Sports Camp Revenues	$0	$0	$0	$0	$0	$0
17	Athletics Restricted Endowment and Investments Income	$2,330,279	$0	$0	$0	$0	$2,330,279
18	Other Operating Revenue	$422,808	$28,198	$17,792	$177,719	$1,195,181	$1,841,698
19	Post-Season Football Expense Reimbursements	$0	$0	$0	$0	$0	$0
	Total Operating Revenues	$60,153,630	$7,027,084	$2,287,117	$34,466,400	$4,950,858	$108,885,089
Expenses							
20	Athletic Student Aid	$3,816,476	$598,478	$731,791	$5,288,222	$339,549	$10,774,516
21	Guarantees	$1,150,000	$580,000	$119,000	$88,044	$0	$1,937,044
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$9,363,180	$3,095,939	$1,284,992	$5,491,227	$0	$19,235,338
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	$0	$0	$0	$0	$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$1,343,854	$387,080	$123,756	$604,597	$14,555,630	$17,014,917

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	$0	$0	$0	$0	$0
26	Severance Payments	$328,352	$0	$0	$70,621	$0	$398,973
27	Recruiting	$1,397,590	$140,741	$200,456	$487,873	$0	$2,226,660
28	Team Travel	$1,969,613	$983,135	$761,043	$2,445,974	$0	$6,159,765
29	Sports Equipment Uniforms and Supplies	$2,279,682	$171,394	$164,465	$1,175,264	$32,779	$3,823,584
30	Game Expenses	$3,508,982	$762,017	$427,320	$868,109	$14,200	$5,580,628
31	Fund Raising, Marketing and Promotion	$997,092	$359,038	$7,456	$133,136	$1,771,994	$3,268,716
32	Sports Camp Expenses	$0	$0	$0	$0	$0	$0
33	Spirit Groups	$150,258	$96,457	$15,737	$3,500	$401,626	$667,578
34	Athletic Facilities Debt Service, Leases and Rental Fee	$6,222,287	$0	$0	$1,334	$3,058,530	$9,282,151
35	Direct Overhead and Administrative Expenses	$2,519,859	$7,255	$5,993	$394,312	$2,587,354	$5,514,773
35A	Facilities Maintenance and Operations	$98,693	$2,951	$7,329	$276,308	$3,214,321	$3,599,602
36	Indirect Institutional Support	$0	$0	$0	$0	$0	$0
37	Medical Expenses and Insurance	$30,040	$12,197	$0	$12,367	$1,071,786	$1,126,390
38	Memberships and Dues	$57,013	$46,456	$1,030	$14,131	$70,782	$189,412
39	Student-Athlete Meals (non-travel)	$1,178,711	$170,556	$121,142	$1,209,803	$291,859	$2,972,071
40	Other Operating Expenses	$1,790,107	$320,589	$140,447	$659,914	$4,780,122	$7,691,179
41	Post-Season Football Expenses	$0	$0	$0	$0	$0	$0
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	$0	$0	$0	$0	$0	$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41B	NCAA Football Host Expense Settlements	$0	$0	$0	$0	$0	$0
42	NCAA Post-Season Non-Football Expenses	$0	$0	$0	$171,484	$0	$171,484
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	$0	$0	$0	$0	$0	$0
42B	NCAA Non-Football Host Expense Settlements	$0	$0	$0	$16,235	$0	$16,235
43	Enhanced Educational Benefits (Alston or other)	$493,350	$77,740	$83,720	$1,309,620	$0	$1,964,430
44	Institutional NIL Revenue Share	$0	$0	$0	$0	$0	$0
	Total Operating Expenses	$38,695,139	$7,812,023	$4,195,677	$20,722,075	$32,190,532	$103,615,446
	Excess (Deficiencies) of Revenues Over (Under) Expenses	**$21,458,491**	**-$784,939**	**-$1,908,560**	**$13,744,325**	**-$27,239,674**	**$5,269,643**